



Before the
Colonial Beach Town Council
Town Center,
Held at
22 Washington Avenue, Colonial Beach, VA 22443

Wednesday, April 15, 2026, at 6:00 PM
Town Council Regular Meeting
AGENDA

1. **Call to Order**
2. **Moment of Silence & Pledge of Allegiance**
3. **Roll Call of Members**
4. **Additions to the Agenda**
5. **Approval of the Agenda**
6. **Consent Agenda**
 - a. Approval of Meeting Minutes: January 22, 2026, March 10, 2026, and March 18, 2026
 - b. Resolution #16-26, Amends and Appropriates FY 25-26 Budget, General Fund for DOJ grant proceeds
7. **Council Member Announcements**
8. **Town Manager Update**
 - a. 3rd Quarter Finance Report, Lisa Okes, Director of Finance/CFO
 - b. 1st Quarter Public Safety Report, Chief Parsons
 - c. Sewer Plant Update, John Simmons, Inboden Environmental Services
9. **Presentations**
 - a. **Years of Service Awards**
 - o Richard Brewster – 5 Years
 - o Patrick Caruthers – 5 Years
 - b. **Westmoreland County Board of Supervisors**, Mr. Trivett, District V Supervisor
 - c. **Colonial Beach Public Schools**, Dr. Addo, Superintendent
10. **Public Comment**
11. **Unfinished Business**
 - a. **FY 2027 Proposed Budget Presentation**, Lisa Okes, Director of Finance/CFO
(Request for Public Hearing)
 - b. **FY 2027 Proposed Utility Rates**, Lisa Okes, Director of Finance/CFO
(Request for Public Hearing)
 - c. **Discussion on School Tax Rate Findings**, Lisa Okes, Director of Finance/CFO

12. New Business

- a. **Bikefest Application**, Sally Adams, Director of Parks, Recreation and Events
- b. **Authorization for the Town Manger to enter into agreement with Kimley Horne for North Beach Resiliency Project Grant**, Natasha Tucker, Town Manager
- c. **FY 2027-2031 Proposed Capital Improvement Plan**, Angela Lawrence, Director of Community Development & Planning
(Request for Public Hearing)
- d. **Proposed Zoning Permit & Planning Fee Schedule**, Angela Lawrence, Director of Community development & Planning
(Request for Public Hearing)

13. Closed Meeting

14. Adjournment

DRAFT